

CHANGEUP SOUTH EAST CAPITAL PROGRAMME

ROUND 2 DECISIONS

Project Description	Sub Region	Bid	Offer
UNDER £25,000			
Purchase of computer equipment for East Grinstead CVS	Surrey, East + West Sussex	5,833	5,833
Crawley CVS – Resources to improve internal efficiency and increase support to frontline organisations (Interest - Carol Kelly)	Surrey, East + West Sussex	22,417	22,417
Information and Funding Advice Resource Centre in Wealden	Surrey, East + West Sussex	3,500	3,500
4S – Support Services for Sussex Supporters (Mid Sussex)	Surrey, East + West Sussex	13,656	13,656
Hastings Training and Resource Facilities	Surrey, East + West Sussex	10,000	10,000
Voluntary and community sector offices in Horsham	Surrey, East + West Sussex	20,000	20,000
IT equipment renewal and new ancillary equipment/facilities for the Volunteer Centre (Brighton and Hove) (Interest – Ivan Clarke)	Surrey, East + West Sussex	6,221	6,221
Purchase of Black and White Photocopier for East Grinstead CVS	Surrey, East + West Sussex	4,495	4,495
ICT equipment for Chichester and District CVS	Surrey, East + West Sussex	8,375	8,375
Elmbridge Structural Development Plan (Surrey)	Surrey, East + West Sussex	3,819	3,819
Medway Voluntary Sector Database	Kent + Medway	10,250	4,000
Medway Training	Kent + Medway	9,085	6,700
Resources for Southampton IDOs	Hampshire + I of W	13,500	0
Medway Funding Service	Kent + Medway	8,052	0
SUB TOTAL		139,203	109,016
£25,000 to £99,999			
IT system for Milton Keynes	Thames Valley	94,242	94,242
Oxfordshire Online Community	Thames Valley	50,875	50,875
IT's ready for change..... (Kent) (Interest – Colin Maclean)	Kent + Medway	53,483	39,386
ICT Support in Berkshire	Thames Valley	30,170	30,170
B + H BME Community Partnership Training and Resource Centre (Interest – Ivan Clarke)	Surrey, East + West Sussex	85,000	0
Ashenground Community Centre (West Sussex)	Surrey, East + West Sussex	59,097	0
Pond Park Community Hub (Buckinghamshire)	Thames Valley	50,000	0
Averting Extremism in Southampton	Hampshire + I of W	58,000	0
SUB TOTAL		480,867	214,673

MOBILES			
Medway Information Mobile	Kent + Medway	20,800	18,800
Southampton Accessible Minibus for Disabled People	Hampshire + I of W	26,950	26,950
Buckinghamshire Mobile Resource Unit	Thames Valley	80,000	0
SUB TOTAL		127,750	45,750
£100,000 AND OVER			
Gosport Community Campus	Hampshire + I of W	100,000	100,000
Voluntary and community sector resource centre – Alma Road (Windsor and Maidenhead)	Thames Valley	110,000	110,000
Hampshire Equipment Loan Scheme	Hampshire + I of W	158,540	131,040
Reading BME Community Organisations Support Centre	Thames Valley	140,000	140,000
Expansion of St Nicholas' Centre, Earley (Wokingham)	Thames Valley	252,875	0
Southampton Argyle Community Centre	Hampshire + I of W	185,000	0
Sussex Community Halls Delegated Fund Top Up (Interest – Judith Buckland)	Surrey, East + West Sussex	100,000	0
Phase 3 of lighting at Community Base in Brighton and Hove (Interest – Ivan Clarke)	Surrey, East + West Sussex	116,731	0
SUB TOTAL		1,163,146	481,040
TOTALS		1,910,966	850,479